

HAMILTON COUNTY COUNCIL AGENDA

November 5, 2003

REGULAR MEETING 7:00 P.M.

COMMISSIONER'S COURTROOM

1. Call to order and roll call by County Auditor & Secretary to Council
 2. Note the presence of quorum by County Auditor & Secretary to Council
 3. Invocation: Jim Belden
4. Pledge of Allegiance
 5. Read and approve minutes of:
 - A. October 1, 2003
 6. Public Comments
 7. Committee/Officer Reports:
 - President** - Approval of 2004 Meeting Dates
 - Vice President**
 - Highway**
 - Finance**
 - Personnel**
 - Miscellaneous**
 8. Commissioners Update - Christine Altman
 9. Unfinished/Tabled Business
 - A. Commissioners Additional \$213,746
 10. New Business:
 - A. Resolution 11-04-03-1** A Resolution Preliminary Determining Need For a Juvenile Detention Center@

B. 101 County General (Requesting \$878,655) Amount available for additional appropriation \$12,331,555

1. Disability Fix

a. 144 Amendments

b. Additionals \$34,540

2. Circuit Court - Transfer

3. Clerk - Additional

4. Coroner - Additional

5. ISSD - Additional

6. Election - Additional

7. Jail

a. Transfers

b. Additional \$70,000 Part time

8. Prosecutor - Transfer

9. Recorder - Transfer

10. Sheriff - Transfer

11. White
River
Township -
Transfer

**C. 102 Motor Vehicle
Highway (Requesting
\$2,585)** Amount available
for additional
appropriation \$2,126,758
See B1 Above

D. 105 Health Fund (Requesting \$7,380) Amount
available for additional appropriation
\$354,258

a. **See B1 Above**

b. 2004 144 Amendment

c. Additional \$6500

E. 106 Park & Recreation (Requesting \$770)
Amount available for additional appropriation
\$1,170,423

a. See B1 Above

F. 109 Reassessment Fund (Requesting \$40,275) Amount available for additional appropriation \$668,970

a. See B1 Above

b. Additional \$40,000

G. 115 Health Maintenance Fund (Requesting \$55) Amount available for additional appropriation \$16,548

a. See B1 Above

H. 119 E911 Fund (Requesting \$40,055) Amount available for additional appropriation \$731,027

a. See B1 Above

b. Additional \$40,000

I. 123 4H Rental Fund (Requesting \$165) Amount available for additional appropriation \$134,288

a. See B1 Above

J. 201 Cumulative Bridge Fund (Requesting \$650,000) Amount available for additional appropriation \$1,361,357

K. 203 Cumulative Capital Development (Requesting \$37,000) Amount available for additional appropriation \$3,039,707

L. 273 County Corrections (Requesting \$165) Amount available for additional appropriation \$126,010

a. See B1 Above

M. 282 Highway Inspection Fund (Requesting \$70,000) Amount available for additional appropriation \$217,488

N. 290 Community Drug Free Fund (Requesting \$55) Amount available for additional appropriation \$167,334

a. See B1 Above

O. 304 Federal Juvenile Accountability Fund

(Requesting \$55) Amount available for additional appropriation \$72,848

a. See B1 Above

P. 307 Household Hazardous Waste Fund
(Requesting \$55) Amount available for additional appropriation \$200

a. See B1 Above

Q. 316 Probation User (Requesting \$550)
Amount available for additional appropriation \$30,339

a. See B1 Above

R. 325 Care Fund (Requesting \$55) Amount available for additional appropriation \$42,386

a. See B1 Above

S. 358 Jail Detention Fund (Requesting \$70,000) Amount available for additional appropriation \$309,367

T. 378 Deferral Fund (Requesting \$110)
Amount available for additional appropriation \$60,785

a. See B1 Above

b. Transfer

11. Announcements

A. Robin M. Mills

B. John Culp